### CERTIFICATE

To the Clerk of Leavenworth County Special - Other Funds, State of Kansas We, the undersigned, officers of

Leavenworth County Special - Other Funds

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and
(3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

	5) the rimount(5) of	2017114	atorom rux are within		
				2018 Adopted Budget	:
		Page	Budget Authority	Amount of 2017 Ad	County Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lin	mit for 2018	2	101 Expenditures		OSC OTHY
Allocation of Vehicle Taxes	1111 101 2016	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Hase-Purchases		6		8	
		- 0			
Fund	K.S.A.	7	2 000 952	2,075,001	
LSR - Road & Bridge	68-596	1	3,009,852	2,073,001	
B'	10.07.00	10	54 221		
Sewer District 1	19-27a02	8	54,331		
Sewer District 2	19-27a02	8	71,584		
Sewer District 3	19-27a02	9	103,212		
Sewer District 5	19-27a02	9	17,424		
Sewer District 6	19-27a02	10	0		
Sewer District 7	19-27a02	10	63,920		
Non-Budgeted Funds		11			
Totals		xxxxxx	3,320,323	2,075,001	
Budget Summary		12			
Budget Summary - Other	- A				County Clerk's Use Only
Neighborhood Revitalization	Rebate				
	¥.				November 1, 2017 Total
Election required? Review H	B2088 Template.				Assessed Valuation
Assisted by: Janet Klasinski, County Clerk Address: 300 Walnut St. Leavenworth, KS 66048 Email: jklasinski@leavenwor Attest:		D	best W. Buyu Than	Hollows	2

County Clerk

Governing Body

**Amount of Levy** 

1,985,623

### Leavenworth County Special - Other Funds

1. Total tax levy amount in 2017 budget

### **Computation to Determine Limit for 2018**

2.	Debt service levy in 2017 budget	-	\$ 0
3.	Tax levy excluding debt service		\$ 1,985,623
	2017 Valuation Information for Valuation Adj	ustments	
4.	New improvements for 2017: +	2,881,339	
5.	Increase in personal property for 2017:		
	5a. Personal property 2017 + 3,651,811		
	5b. Personal property 2016 - 3,077,595		
	5c. Increase in personal property (5a minus 5b) +	574,216	
	(U	(se Only if > 0)	
5.	Valuation of property that has changed in use during 2017:	2,057,670	
7.	Total valuation adjustment (sum of 4, 5c, and 6)	5,513,225	
8.	Total estimated valuation July 1,2017 245,227,874		
€.	Total valuation less valuation adjustment (8 minus 7)	239,714,649	
10.	Factor for increase (7 divided by 9)	0.02300	
11.	Amount of increase (10 times 3)	+	\$ 45,669
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 2,031,292
13.	Debt service levy in this 2017 budget		 0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		2,031,292
15.	Consumer Price Index for all urban consumers for calendar year 2016		 1.3%
16.	Consumer Price Index adjustment (3 times 15)		\$ 25,813
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of	vote publication'	
	or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ 2,057,105

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

### Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Ad Valorem Levy		A	llocation for Year 20	018	
2017 Budgeted Funds	Tax Year 2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
SR Road & Bridge	1,985,623	285,681	6,050	5,555	10,357	2,762
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0						
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			+			
				<u> </u>		
STATE OF THE STATE						
				-		
10 Mary - 10 April 10 Mary - 10		<del></del>				
	1					
		11.65				
TOTAL	1,985,623	285,681	6,050	5,555	10,357	2,762

County Treas Motor Vehicle Estimate	285,681				
County Treas Recreational Vehicle Esti	mate	6,050	_		
County Treas 16/20M Vehicle Estimate			5,555	-	
County Treas Commercial Vehicle Tax	Estimate			10,357	
County Treas Watercraft Tax Estimate					2,762
Motor Vehicle Factor	0.14387				
Recreational V	ehicle Factor	0.00305			
	16/20M Vehicl	e Factor	0.00280	-	
		Commercial Vel	nicle Factor	0.00522	
			Watercraft Facto	r	0.00139

### **Schedule of Transfers**

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2016	2017	2018	Statute
LSR - Road & Bridge	LSR Cap. Equip Reserve	212,009	337,030	284,225	68-596
LSR - Road & Bridge	Employee Benefit	144,822	201,467	219,183	79-1947
				<del></del>	
			<u> </u>		
	Total	356,831	538,497	503,408	
	Adjustments*	330,831	330,497	303,408	
		256 921	529 407	502.400	
	Adjusted Totals	356,831	538,497	503,408	

<sup>\*</sup>Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Leavenworth County Special - Other Funds

## STATEMENT OF INDEBTEDNESS

Type of	Date	Date of	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amo 20	Amount Due 2017	Amount 2018	Amount Due 2018
Debt	Issue	Retirement	%	Issued	Jan 1,2017	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:									•		
E C					,						
1 otal G.O. Bonds					0			0	0	0	0
Kevenue Bonds:											
										-	
Total Revenue Bonds					0			0	0	0	0
Other:											
Sewer District #3	9/1/2011	3/1/2031	2.72%	1.373.821	836.658	3/01 &9/01	3/01 & 9/01	22,434	47.777	21.126	49 086
Sewer District #7	8/1/2005	3/1/2027	2.57%	424,500	239,204	3/01 & 9/01	3/01 & 9/01	6,012	21,266	5,462	21,817
Total Other					1,075,862			28,446	69,043	26,588	70,903
Total Indebtedness					1,075,862			28,446	69,043	26,588	70,903

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

							1							0
Payments Due 2018														
Payments Due 2017														0
Principal Balance On Jan 1,2017														0
Total Amount Financed (Beginning Principal)														Totals
Interest Rate %														
Term of Contract (Months)														
Contract Date														
Items Purchased	NONE													

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

### FUND PAGE FOR FUNDS WITH A TAX LEVY

Second Commence   Actual for 2016   Estimate for 2017   Year for 2018   Year	desources Available:	2,703,653	2,630,910	934,851
Second & Bridge				934,851
List Road & Bridge		200211		
Actual for 2016				
LSR Road & Bridge				0
Actual for 2016				
Actual for 2016				
LSR Road & Bridge	Liou of T (IDD)			
LSR Road & Bridge				
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LSR Road & Bridge		<del>                                     </del>		
LSR Road & Bridge			-	
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LSR Road & Bridge				
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LSR Road & Bridge		<del>                                     </del>		
LSR Road & Bridge	Traine improvement rees	<del> </del>		140,000
LSR Road & Bridge	Transfer Traffic Improvement Face			
LSR Road & Bridge	Transfer Road Improvement Food	<del>                                     </del>		
LSR Road & Bridge	Galary & Expense Reimbursements	1	50,000	50,000
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a)           Receipts:	Salary & Evnance Paint	-		
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a)           Receipts:	Local Sales Tax			
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a           Receipts:         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				i i
LSR Road & Bridge		1		
LSR Road & Bridge	Local Alashelia Ligua-	170,378	148,941	154,446
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a           Receipts:         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		<u> </u>		0
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a           Receipts:         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				0
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a           Receipts:         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				0
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a)           Receipts:         (b)         1,881,628         1,985,623         (c)           Ad Valorem Tax         1,881,628         1,985,623         (c)         (c)           Delinquent Tax         30,207         0         (c)         (c		0	2,485	2,762
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (           Receipts:		11,160	10,357	10,357
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (           Receipts:				5,555
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (a           Receipts:         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				6,050
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         0           Receipts:         Ad Valorem Tax         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				285,681
LSR Road & Bridge         Actual for 2016         Estimate for 2017         Year for 2018           Unencumbered Cash Balance Jan 1         308,238         153,017         (8           Receipts:         Ad Valorem Tax         1,881,628         1,985,623         xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx			. 0	
LSR Road & Bridge Actual for 2016 Estimate for 2017 Year for 2018 Unencumbered Cash Balance Jan 1 308,238 153,017 Receipts:			1,985,623	xxxxxxxxxxxxxxxx
LSR Road & Bridge Actual for 2016 Estimate for 2017 Year for 2018 Unencumbered Cash Balance Jan 1 308.238 153.017				
LSR Road & Bridge Actual for 2016 Estimate for 2017 Year for 2018		308,238	153,017	0
		Actual for 2016	í	
Adopted Budget Prior Year Current Year Proposed Budget		Prior Year	Current Year	Proposed Budget

Page No. 7

### FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
LSR Road & Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Resources Available:	2,703,653	2,630,910	934,851
Expenditures:			, , , , , , , , , , , , , , , , , , , ,
LSR Road & Bridge	2,550,636	2,630,910	3,009,852
	0	0	0
0	0	0	
0	. 0	0	0
Subtotal	2,550,636	2,630,910	3,009,852
			-
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	2,550,636	2,630,910	3,009,852
Unencumbered Cash Balance Dec 31	153,017		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount:	2,635,703	2,653,100	3,009,852
	Non-	Appropriated Balance	7.2.7
	Total Expenditu	re/Non-Appr Balance	3,009,852
		Tax Required	2,075,001
I	Delinquent Comp Rate:	0.0%	0.
	Amount of 2	2017 Ad Valorem Tax	2,075,001

Page No. 7a

FUND PAGE - GENERAL DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2016	Estimate for 2017	Year for 2018
LSR Road & Bridge	Actual for 2010	Estimate for 2017	1 Cai 101 2010
Expenditures:			· · · · · · · · · · · · · · · · · · ·
LSR Road & Bridge Salaries	482,837	520,203	556,244
Contractual	15,782	17,600	17,500
Commodities	1,338,385	1,232,610	1,490,000
Capital Outlay	356,801	322,000	442,700
Transfer to Employee Benefits	144,822	201,467	219,183
Transfer to LSR Equipment Reserve	212,009	337,030	284,225
Transfer to LSR Equipment Reserve	212,009	337,030	201,223
Total	2,550,636	2,630,910	3,009,852
	0	0	0
		11000	
	0	0	C
	0	0	(
	0	0	(
	0	0	(
	0	0	(
- COMMANDE	0	0	
Total - Page 7b	2,550,636	2,630,910	3,009,85
I Otal - Fage /U	2,550,050	4,030,710	3,009,03

### FUND PAGE - GENERAL

FUND PAGE - GENERAL Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:	Actual for 2016	Estimate for 2017	Year for 2018
Services for the Aged			
Salaries Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Soil Conservation			******
Salaries			
Contractual Commodities			
Capital Outlay			
Total	0	0	0
Solid Waste			
Salaries			***************************************
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Cultural		44,	
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Tort Liability			
Contractual			
Judgments			
Total	0	0	0
Salaries			
Contractual			<b></b>
Commodities			· 
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	2,550,636	2,630,910	3,009,852
Total - Page 7c	. 0	0	0
Total - Page 7d	0	0	0
Total - Page 7e	0	0	0
Total Expenditures**	2,550,636	2,630,910	3,009,852

<sup>\*\*</sup>Note: The Detail Total Expenditures should match to the General Subtotal.

Page No. 7f

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 1	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	27,463	29,933	29,933
Receipts:			
Special Assessments	31,575	38,875	54,331
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			The second secon
Total Receipts	31,575	38,875	54,331
Resources Available:	59,038	68,808	84,264
Expenditures:			
Contractual Services	29,001	35,900	51,356
Commodities	104	2,975	2,975
			The state of the s
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	29,105	38,875	54,331
Unencumbered Cash Balance Dec 31	29,933	29,933	29,933
2016/2017/2018 Budget Authority Amount:	31,575	38,875	54,331

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 2	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	51,116	80,566	80,566
Receipts:			
Special Assessments	43,600	43,050	71,584
Fees	375		· · · · · · · · · · · · · · · · · · ·
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			T-18-18-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
Total Receipts	43,975	43,050	71,584
Resources Available:	95,091	123,616	152,150
Expenditures:	***************************************		
Contractual Services	10,507	40,300	68,834
Fees	4,018	2,750	2,750
C. I.F. LONG			
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	14,525	43,050	71,584
Unencumbered Cash Balance Dec 31	80,566	80,566	80,566
2016/2017/2018 Budget Authority Amount:	42,550	43,050	71,584

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 3	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	46,631	41,631	41,631
Receipts:			
Special Assessments	103,212	103,212	103,212
Interest on Idle Funds			
Miscellaneous	-		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	103,212	103,212	103,212
Resources Available:	149,843	144,843	144,843
Expenditures:			
Contractual Services	38,000	33,000	33,000
Debt Service	70,212	70,212	70,212
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	108,212	103,212	103,212
Unencumbered Cash Balance Dec 31	41,631	41,631	41,631
2016/2017/2018 Budget Authority Amount:	108,212	103,212	103,212

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 5	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	78,274	83,486	83,486
Receipts:	******		
Special Assessments	10,800	10,800	17,424
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	10,800	10,800	17,424
Resources Available:	89,074	94,286	100,910
Expenditures:			
Contractual Services	3,424	9,250	15,874
Commodities	2,164	1,550	1,550
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	5,588	10,800	17,424
Unencumbered Cash Balance Dec 31	83,486	83,486	83,486
2016/2017/2018 Budget Authority Amount:	10,800	10,800	17,424

### FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 6	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	6,678	6,678	6,678
Receipts:			
Special Assessments	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		-	
Total Receipts	0	0	0
Resources Available:	6,678	6,678	6,678
Expenditures:			
Contractual Services	0	0	0
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	0	0	
Unencumbered Cash Balance Dec 31	6,678	6,678	6,678
2016/2017/2018 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer District 7	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	28,438	29,010	29,008
Receipts:			
Special Assessments	64,490	63,918	63,918
Interest on Idle Funds			
Miscellaneous	11000		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	64,490	63,918	63,918
Resources Available:	92,928	92,928	92,926
Expenditures:			
Contractual Services	40,000	40,000	40,000
Debt Service	23,918	23,920	23,920
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	63,918	63,920	(2.030
Unencumbered Cash Balance Dec 31	29,010	29,008	63,920
2016/2017/2018 Budget Authority Amount:	63,920	63,920	29,006 63,920

2018

Non-Budgeted Funds

### NON-BUDGETED FUNDS

(Only the actual budget year for 2016 is to be shown)

		Total	727,859						212,009	939,868						237,347	702,521 **	702,521
	:								0	0						0	0	
(5) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
						1.			0	0						0	0	
(4) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
									0	0						0	0	
(3) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
									0	0						0	0	
(2) Fund Name:	0	Unencumbered	Cash Balance Jan 1	Receipts:					Total Receipts	Resources Available:	Expenditures:					Total Expenditures	Cash Balance Dec 31	
	. Reserve		727,859		212,009				212,009	898'666		237,347				237,347	702,521	
(1) Fund Name:	LSR Cap. Equip. Reserve	Unencumbered	Cash Balance Jan 1	Receipts:	Transfers		-		Total Receipts	Resources Available:	Expenditures:	Capital Outlay				Total Expenditures	Cash Balance Dec 31	

\*\*Note: These two block figures should agree.

### NOTICE OF BUDGET HEARING

The governing body of

### **Leavenworth County Special - Other Funds**

will meet on August 17, 2017 at 9:15 A.M. at Leav. County Courthouse, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

### BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

<u>L</u>	Prior Year Actual	for 2016	Current Year Estimat	e for 2017.	Proposed Budget for 2018					
İ		Actual		Actual	Budget Authority	Amount of 2017	Est.			
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*			
LSR Road & Bridge	2,550,636	8.467	2,630,910	8.462	3,009,852	2,075,001	8.462			
		···								
						-				
Sewer District 1	29,105		38,875		54,331					
Sewer District 2	14,525	-	43,050		71,584					
Sewer District 3	108,212		103,212		103,212					
Sewer District 5	5,588		10,800		17,424					
Sewer District 6										
Sewer District 7	63,918		63,920		63,920					
	**************************************									
Non-Budgeted Funds	237,347									
Totals	3,009,331	8.467	2,890,767	8.462	3,320,323	2,075,001	8.462			
Less: Transfers	356,831		538,497		503,408					
Net Expenditure	2,652,500		2,352,270		2,816,915					
Total Tax Levied	1,902,919	Γ	1,985,623		XXXXXXXXXXXXXXXXXXX					
Assessed Valuation	224,734,474		234,649,023		245,227,874					
Outstanding Indebtednes	s,	-								
January 1,	<u>2015</u>	_	<u>2016</u>		2017					
G.O. Bonds	0		0		0					
Revenue Bonds	0	L	0		. 0					
Other	1,174,061		1,143,096		1,075,862					
Lease Pur. Princ.	0	L	0		0					
Total	1,174,061		1,143,096		1,075,862					
*Tax rates are expressed	d in mills	_		•						
Janet Kla	sinski									

Clerk Page No.

### RESOLUTION NO. 2017 - 50

A resolution expressing the property taxation policy of the Leavenworth County Special - Other Funds Commission with respect to financing the annual budget for 2018

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2018 budget of Leavenworth County Special - Other Funds exceeding the amount levied to finance the 2017 budget of Leavenworth County Special - Other Funds, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2016, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, and (3) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Leavenworth County Special - Other Funds provides essential services to its citizens; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Leavenworth County Special - Other Funds Commission that a levy of property taxes in support of the 2018 budget exceeding the amount levied in 2017, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this <u>37</u> day of <u>50</u>, 2017 by the Leavenworth County Special - Other Funds Commission.

Leavenworth County Special - Other Funds Commission

Absent - Robert Holland

### **Public Notices**

### NOTICE OF BUDGET HEARING

State of Konsas County 2018

The governing body of

Leavenworth County Special—Other Funds

will meet on August 17, 2017 at 9:15 A.M. at Leav. County Gourthouse, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Leavenworth County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

: [	Prior Year Actual	for 2016	Current Year Estimat	e for 2017	Propose		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
LSR-Road & Bridge	2,550,636	8,467	2,630,918	8,462	3,809;852	2,075,001	8,462
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Sewer District 1	• 29,105		38,875		54,331		
Sewer District 2	14,525		43,050		71,584		
Sewer District 3:	108,212		103,212		103,212		
Sewer District 5	5,588		10,800.		17,424		
Sewer District 6							
Sewer District 7	63,918		63,920		63,920		
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Non-Budgeted Funds	237,347				1 .		
Totals :	3,009,331	8,467	2,890,767	8,462	3,320,323	2,075,001.	8.46
Less: Transfers	356,831		538,497	DEL MOSTO DE LA REPUBLICACIONE	503,408		
Net Expenditure	2,652,500		2,352,270		2,816,915		
Fotal Tax Levied	1,902,919		1,985,623		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	224,734,474		234,649,023		245,227,874		
Outstanding Indebtednes							
January 1,	2015		2016		2017		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		Ü		
Other	1,174,061	1	1,143,096		1,075,862		
Lease Pur. Princ.	0.	***	. 0		0	15	
Total .	1,174,061		1,143,096		1,075,862		
*Tax rates are expresse	d in mills					S7 (2	
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